

## *The Financial Report of the State Hydrometeorological Service for 2012*

The Service budget for the reporting period on the basic costs component was executed in the amount of 14205.0 thousand lei from the total amount of 14220.8 thousand lei or at a level of 99.9%.

During the reporting period the part of income on special means was executed at 107.3% of the stated plan, and the costs - in the amount of 99.0% of the total special funds (payment services, lease) specified in the reporting period. The special means balance at the end of the reporting period amounted to 248.3 thousand lei, with an excess of the balance at the beginning of the new reporting year in the amount of 52.5 thousand lei.

During this time, three contracts were signed with the National Environmental Fund.

The first one is the contract no. 3/2857-4036 from 28.06.2012, regarding the awarding of employees of the Service, at the "World Environmental Day", completely fulfilled.

The second one is contract no. 3/2848-3888 from 28.05.2012, on "Strengthening the institutional capacities of the functionality of the integrated ecological monitoring system", also completely fulfilled.

The third contract is contract no. 4/2864-4127 from 13.07.2012, on "Strengthening national hydrological monitoring network", fulfilled at 94%.

The staff number of State Hydrometeorological Service for 2012 was 369 units. The actual number from the beginning of 2013 is 369 units. In 2012 there have been paid financial means in the amount of 10137.8 thousand lei for wages. Medical leaves for 2012 amounted to 225.9 thousand lei, which have been paid to 173 people for 3436 medical leave days. According to Law no. 355-XVI from 23.12.2005, the SHS staff is allowed to cumulate vacancies during working hours, within the payroll.

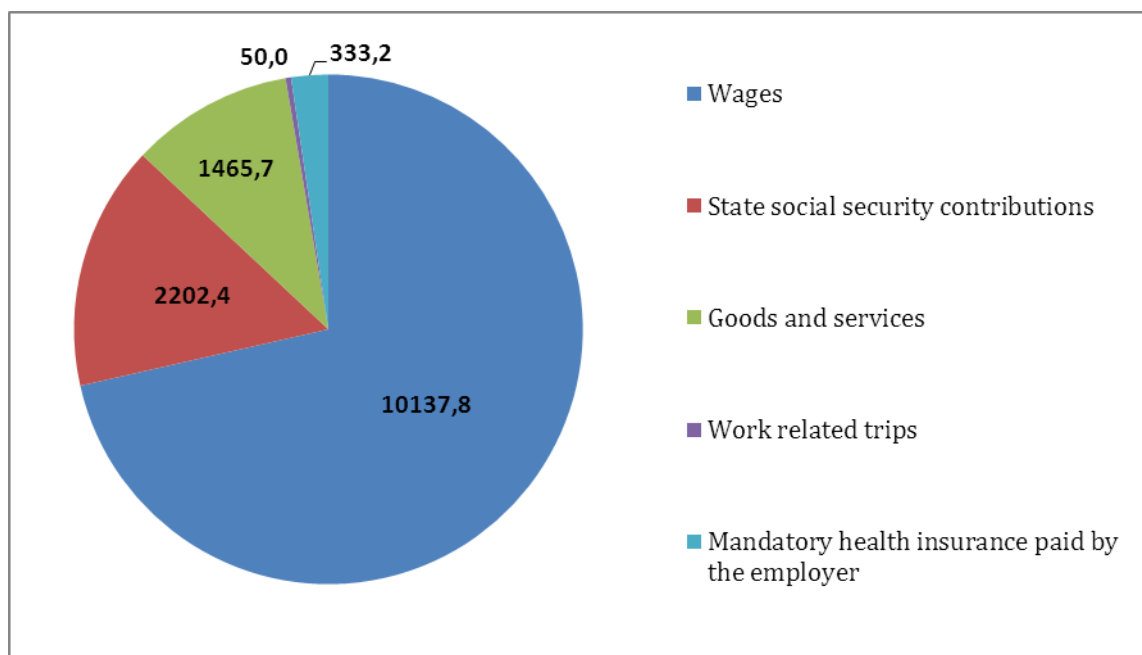


Fig. 1. SHS budget execution in 2012 on the account of main expenditures (thousand lei)